

Proposition 28: Arts and Music in Schools Act — School Site Expenditure Plan Template

Background

The Proposition 28: the Arts and Music in Schools (AMS) Act provides an annual source of funding for arts education in California, between \$800 million and \$1 billion each year. This document, the School Site Expenditure Plan Template, can be used to support the planning of these funds. Each school is required to submit an annual board-approved report to post on the school district’s and Department of Education’s website that details the types of arts education programs funded by the program, the number of full-time equivalent (FTE) teachers, classified personnel, and teaching aides; the number of students served; and the number of school sites providing arts education programs with such funds.

Document Purpose

This School Site Expenditure Plan can be completed by schools to support the planning process. **This template is intended to assist school sites that need support in planning expenditures for Proposition 28 AMS funds. Other school sites may have other documents to use for the planning process and therefore may not need this tool.**

Disclaimer: These documents are for planning purposes only; they are not official compliance documents. None of the content should be construed as legal advice or interpretation of the education code requirements for Proposition 28 AMS. Schools and LEAs are encouraged to use these items in a manner best suited for their unique situation.

Directions:

The instructions below guide school sites through inventorying current expenditures supporting arts education. School sites may use the related Excel workbook to fill in the information outlined in the instructions below. All cells highlighted in yellow require data to be entered by the user. The information below provides an example.

School Site Information Tab

Begin by filling out the “School Site Information” Tab in the related Excel workbook.

School Site Information		
School Name	CDS Code	Fiscal Year
College Preparatory Middle	37-77164-0137356	2024-25
Address	County Name	
10269 Madrid Way	San Diego County	

City		State	Zip Code
San Diego		CA	91977-1928
Contact Name	Title	Phone	Email
Christina Callaway	Director	(619) 303-2782	ccallaway@mycpms.net

Rollup Summary Tab

The Plan Summary Section as well as the Total Proposition 28 AMS Funds Included will be automatically filled in after the expenditure plan is complete.

Plan Summary	Total Planned Expenditures
Development of Art Elective, purchase of art materials and ancillary art experiences	\$10,778

Total Proposition 28 AMS Funds Included in this Plan
\$10,778 – FY23-24 Funds

Expenditure Plan

Next, in the “School Expenditure Plan” Tab, fill out the expenditures planned for the fiscal year related to arts programming. This can include **all** expenditures from any source of funding.

- **Category 3: Arts Partnership Programs**

Describe how the school will use funds for contracts, leases, and rentals with third party vendors. Include the arts discipline or course, contract description, the arts partner, the grade levels served, and number of students served. Include an estimated cost and what funding source (or sources) will be used to pay for the partnership. These costs will be rolled up with costs related to equipment, supplies, training, and materials in the “Rollup Summary” tab.

Note: For LEAs with more than 500 students, no more than 20% of funds can be spent on training supplies, curriculum, professional learning, materials, and arts education programs. In this template, Category 2: Equipment, Supplies, Training & Materials and Category 3: Arts Partnership Programs roll up together to make up this 20% of spending.

Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
Purchase Materials for Visual and Performing Arts	We will purchase supplies (ie: canvases, paint, brushes, drying racks, papers, clay, fabric and other media)for visual arts. We will purchase microphones for performing arts.	City Heights Music	5-8th	390+	\$6,389.00	Prop 28	100%
			5	100		Prop 28	100%
	We will rent musical instruments Partnering with local artists or arts organizations for student ART workshops		5	100	\$ 4,389.00	Prop 28	100%

TOTAL					\$10,778.00		